

LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

**Fiscal Year 2002-03
Public Act 525 of 2002
Senate Bill 1106**

As Enacted



Prepared and Compiled by:

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December 2002

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that ~~strikeouts~~ in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* Department of Natural Resources Appropriations Bill, Public Act 525 of 2002. This report was prepared by Kirk Lindquist, Fiscal Analyst, with assistance from Julie Stapelman, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF NATURAL RESOURCES

The mission of the Department of Natural Resources is to conserve and develop the state's natural resources.

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|--|--|---|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 2,177.5 | Full-time equated (FTE) positions in the state classified service. |
| Total full-time equated positions | 2,183.5 | Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| GROSS APPROPRIATION | \$257,749,600 \$255,822,000 | Total of all applicable line item appropriations. |
| Total interdepartmental grants and intradepartmental transfers | 3,437,900 | Total amount of all grants to other departments and transfer of funds. |
| ADJUSTED GROSS APPROPRIATION | \$254,281,700 \$252,384,100 | Net of gross appropriations, interdepartmental grants, and intradepartmental transfers. |
| Total federal revenues | 30,427,300 | Total federal grant or matchable revenues. |
| Total local revenues | 0 | Total revenues from local units of government. |
| Total private revenues | 1,793,700 | Total private grant revenues. |
| Total other state restricted revenues | 478,236,400 176,338,800 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$43,824,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 102: EXECUTIVE

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| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 10.0 | Full-time equated (FTE) positions in the state classified service. |
| Total full-time equated positions | 16.0 | Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Commission (including travel expense - per diem) | 90,000 | The Michigan Natural Resources Commission is a seven-member body appointed by the Governor with the advice and consent of the Michigan Senate. As a policy-making commission, it appoints the Director of the Department. Funding Source(s): IDG 600 Restricted 56,700 GF/GP 32,700 <i>Related Boilerplate Section(s): 301</i> |
| Unclassified salaries - 6.0 FTE positions | 438,600 | Supports the Department's unclassified positions; six positions are authorized and four have been established. Funding Source(s): IDG 4,500 Restricted 412,000 GF/GP 22,100 <i>Related Boilerplate Section(s): None</i> |
| Executive direction - 10.0 FTE positions | 1,757,400 | Provides management for the Department's programs and activities. Includes funding for the two deputy directors for administrative services and resource management, administrative staff, and clerical support. Funding Source(s): IDG 10,700 Restricted 1,187,200 GF/GP 559,500 <i>Related Boilerplate Section(s): 205,207, 214, 215</i> |
| GROSS APPROPRIATION | \$2,286,000 | Total of all applicable line item appropriations. |
| Total interdepartmental grant revenues | 15,800 | Total of all grants to other departments and transfer of funds. |
| Total state restricted revenues | 1,655,900 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$614,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 103: ADMINISTRATIVE SERVICES

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|---|------------|---|--------------------|------------|---------|--|------------|-----------|--|-------|-----------|
| Full-time equated classified positions | 243.2 | Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> | | | | | | | | | |
| Finance and operations services - 126.7 FTE positions | 7,275,200 | <p>Supports accounting, budgeting, facilities management, license control, procurement and methods management, mail services, telecommunications, federal aid, and grants management (Michigan Natural Resources Trust Fund, Recreation Bond, and the state's Land and Water Conservation Fund Federal apportionment). Provides support for administrative, informational, and clerical needs support for Department field employees in regional, district and field offices.</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">120,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,880,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,274,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 204, 206, 208, 209, 210, 211, 212, 213, 215, 219, 401, 402, 403, 404</i></p> | Funding Source(s): | Federal | 120,300 | | Restricted | 4,880,300 | | GF/GP | 2,274,600 |
| Funding Source(s): | Federal | 120,300 | | | | | | | | | |
| | Restricted | 4,880,300 | | | | | | | | | |
| | GF/GP | 2,274,600 | | | | | | | | | |
| Internal audit - 12.0 FTE positions | 744,900 | <p>Provides technical assistance and training and fiscal controls; conducts special reviews, audits, and investigations; and determines Department compliance with state and federal statutes, rules, and regulations. Corrective actions are recommended when necessary.</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">676,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">68,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Restricted | 676,900 | | GF/GP | 68,000 | | | |
| Funding Source(s): | Restricted | 676,900 | | | | | | | | | |
| | GF/GP | 68,000 | | | | | | | | | |
| Office of information services - 15.0 FTE positions | 2,810,800 | <p>Provides computer support and information processing services to the Department.</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">5,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,253,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">551,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | IDG | 5,600 | | Restricted | 2,253,500 | | GF/GP | 551,700 |
| Funding Source(s): | IDG | 5,600 | | | | | | | | | |
| | Restricted | 2,253,500 | | | | | | | | | |
| | GF/GP | 551,700 | | | | | | | | | |
| Human resources - 22.0 FTE positions | 1,975,100 | <p>Provides services to agency employees in the areas of wages and benefits, selections, labor relations, safety, departmentwide training, and health benefits in accordance with civil service rules and labor agreements.</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">13,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,414,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">547,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 205</i></p> | Funding Source(s): | IDG | 13,000 | | Restricted | 1,414,900 | | GF/GP | 547,200 |
| Funding Source(s): | IDG | 13,000 | | | | | | | | | |
| | Restricted | 1,414,900 | | | | | | | | | |
| | GF/GP | 547,200 | | | | | | | | | |

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| Office of property management - 67.5 FTE positions | 12,270,500 | Provides for departmentwide property management services—including engineering and survey personnel, resource management, and local tax payments. |
| | | Funding Source(s): |
| | | IDG |
| | | Restricted |
| | | GF/GP |
| | | 2,137,300 |
| | | 9,998,400 |
| | | 134,800 |

Related Boilerplate Section(s): 403, 404

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| GROSS APPROPRIATION | \$25,076,500 | Total of all applicable line item appropriations |
|----------------------------|---------------------|---|

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| Total interdepartmental grants and intradepartmental transfers | 2,155,900 | Total of all grants to other departments and transfers of funds. |
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| Total federal revenues | 120,300 | Total federal grant or matchable revenues. |
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| Total state restricted revenues | 19,224,000 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
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| GENERAL FUND/ GENERAL PURPOSE | \$3,576,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |
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SECTION 105: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife and provides wildlife-related recreational opportunities for wildlife viewing and enjoyment throughout the state.

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| Full-time equated classified positions | 183.0 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Wildlife administration - 14.5 FTE positions | 1,448,200 | Manage and provide program support to wildlife division programs. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 195,200 Restricted 1,253,000 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 601, 602</i></p> |
| Wildlife management - 159.5 FTE positions | 20,509,300 | <p><u>Deer Range Improvement</u>: Maintain a healthy deer population, and provide hunting and viewing opportunities for Michigan's citizens and guests.</p> <p><u>Forest Wildlife</u>: Encourage the growth of native wildlife and plant populations found in forest habitats, and maintain or increase the supply of forest game species.</p> <p><u>Wetlands Waterfowl</u>: Ensure viable populations of all native wildlife and plants found in wetlands, and maintain or increase the supply of wetland game species.</p> <p><u>Farm/Urban Programs</u>: Support management efforts to increase the supply of farm land game species.</p> <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 7,264,700 Private 100,000 Restricted 11,144,600 GF/GP 2,000,000 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 604</i></p> |
| Natural resources heritage - 9.0 FTE positions | 1,541,300 | Identify, protect, manage, and restore native plant and animal species, natural communities, and other natural features and ecosystems. Provide funds for the Natural Features Inventory program. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 534,200 Restricted 613,800 GF/GP 393,300 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p> |
| State game and wildlife area maintenance | 200,000 | Ensure facilities and wildlife habitat on the state game and wildlife areas are adequate to meet public demand; Pittman-Robertson grant revenue. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 200,000 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p> |
| GROSS APPROPRIATION | \$23,698,800 | Total of all applicable line item appropriations. |

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| Total federal revenues | 8,194,100 | Total federal grant or matchable revenues. |
| Total private revenues | 100,000 | Total private grant revenues. |
| Total state restricted revenues | 13,011,400 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$2,393,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 106: FISHERIES MANAGEMENT

To protect and enhance fish environments, habitat, and populations and other forms of aquatic life. To promote optimum use of these resources for the benefit of Michigan citizens.

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| Full-time equated classified positions | 225.0 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Fisheries administration - 8.5 FTE positions | 954,400 | Division Management provides direction to the Fisheries Division programs, allocates key program resources and coordinates Division programs with those of other agencies. Funding Source(s): Restricted 954,400 <i>Related Boilerplate Section(s): 701</i> |
| Commercial fisheries - 2.7 FTE positions | 202,500 | Commercial and Indian Fisheries Program permits and encourages efficient and stable commercial fisheries which do not conflict with recreational fisheries. A significant role for those Indian tribes with legally-established fishing rights is assured. This effort serves three primary purposes: protect fish stocks, protect recreational fisheries, and provide an economic return to anglers. Funding Source(s): Restricted 202,500 <i>Related Boilerplate Section(s): None</i> |
| Recreational fisheries - 14.0 FTE positions | 1,703,900 | Recreational Fisheries Program responds to the demands for recreational fishing by determining preferences of recreational anglers, establishing fishery objectives, securing public access, and modifying fishing regulations to balance fishing demand and supply. Information is provided to anglers about fishing opportunities. Funding Source(s): Restricted 1,703,900 <i>Related Boilerplate Section(s): None</i> |
| Fish production - 57.4 FTE positions | 6,872,400 | Fish Production Program collects, incubates, and hatches eggs and rears and transports fish for Great Lakes and Inland fisheries. Approximately one-third of all recreational fishing in Michigan is dependent on stocked fish, including virtually all of the Great Lakes trout and salmon fishery. Funding Source(s): Federal 4,095,900 Restricted 2,776,500 <i>Related Boilerplate Section(s): None</i> |

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| Fisheries resource management - 142.4 FTE positions | 13,166,200 | <p><u>Inland Fishery Resources Program</u>: Protects and maintains inland waters and fish communities and rehabilitates those now degraded. Also assesses the status of fish stocks and habitat quality.</p> <p><u>Great Lakes Fishery Resource Program</u>: Protects and maintains healthy Great Lakes environments and fish communities. Assesses the status and provides the empirical basis for management of Great Lakes and anadromous fish stocks and fisheries. Develops harvest rates, stocking schedules, and lamprey control levels and coordinates these plans with those of other Great Lakes states and Canada.</p> |
| | | Funding Source(s): Federal 2,624,500 Restricted 10,475,900 GF/GP 65,800 |

Related Boilerplate Section(s): None

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| Treaty waters management fund work project | 138,200 | <p>Covers implementation costs of the fishing rights settlement between the State of Michigan and the United States government on behalf of the Ottawa and Chippewa Indians.</p> |
| | | Funding Source(s): GF/GP 138,200 |

Related Boilerplate Section(s): None

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| Stream habitat improvement | 1,284,800 | <p>Court settlement funds are used to restore and enhance stream habitat fishing opportunities, review federal Department of Energy (power dams) certification documents, and allocate settlement income available through the Game and Fish Protection Fund.</p> |
| | | Funding Source(s): Restricted 1,284,800 |

Related Boilerplate Section(s): 702

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| GROSS APPROPRIATION | \$24,322,400 | Total of all applicable line item appropriations. |
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| Total federal revenues | 6,699,400 | Total federal grant or matchable revenues. |
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| Total private revenues | 22,300 | Total private grant revenues. |
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| Total state restricted revenues | 17,396,700 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
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| GENERAL FUND/ GENERAL PURPOSE | \$204,000 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |
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SECTION 107: PARKS AND RECREATION

The Parks and Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The Division is also responsible for coordinating development of the State Comprehensive Outdoor Recreation Plan, providing technical recreation assistance to local units of government, and providing engineering and surveying services for the Department's construction projects.

| | | | | | | | | | | | | | | |
|---|------------|---|--------------------|------------|------------|--|---------|---------|--|------------|------------|--|-------|-----------|
| Full-time equated classified positions | 830.8 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i> | | | | | | | | | | | | |
| State parks - 600.8 FTE positions | 39,635,300 | <p>Maintains recreational lands having natural resources value for a variety of outdoor recreational experiences. Also preserves unique areas of natural beauty for the public to enjoy, preserves historic sites with features of statewide significance, and encourages and supports private concessions which enhance recreation opportunities. The GF/GP appropriation is required, by 1995 PA 58 (MCL 324.74109), to be at least equal to the FY 1993-94 appropriation (annually adjusted for changes to the Detroit consumer price index). This amount, calculated for FY 2001-02, is \$7,172,100 (\$5,517,000 x 1.30).</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">104,600</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">316,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">30,170,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">9,043,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 801, 803</i></p> | Funding Source(s): | Federal | 104,600 | | Private | 316,600 | | Restricted | 30,170,900 | | GF/GP | 9,043,200 |
| Funding Source(s): | Federal | 104,600 | | | | | | | | | | | | |
| | Private | 316,600 | | | | | | | | | | | | |
| | Restricted | 30,170,900 | | | | | | | | | | | | |
| | GF/GP | 9,043,200 | | | | | | | | | | | | |
| MacMullan conference center - 7.0 FTE positions | 1,266,200 | <p>R. A. MacMullan Conference Center provides overnight accommodations and meeting space for training Department employees and other governmental and outdoor-oriented non-profit groups and provides educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; Conference Center revenue.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,266,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | IDG | 1,266,200 | | | | | | | | | |
| Funding Source(s): | IDG | 1,266,200 | | | | | | | | | | | | |
| Recreational boating - 201.5 FTE positions | 12,306,700 | <p><u>Public Access Site Program</u>: Acquires, develops, maintains, and operates properties to provide access to the Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams for boating- and recreation-related activities. <u>Docks and Harbor Development Program</u>: Develops harbors on the Great Lakes shoreline of Michigan to provide docking facilities for recreational transient (traveling) boaters and to encourage tourist-related economic development. Also expands facilities and services for users of recreational watercraft where demands are not being met.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">12,306,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Restricted | 12,306,700 | | | | | | | | | |
| Funding Source(s): | Restricted | 12,306,700 | | | | | | | | | | | | |

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| Michigan civilian conservation corps - 3.0 FTE positions | 1,306,600 | Offers low-income participants work experience opportunities and job counseling. Natural resource preservation projects are located statewide. Funding Source(s): Federal 2,000 Restricted 1,304,600 |
| <i>Related Boilerplate Section(s): 802</i> | | |
| State parks improvement revenue bonds - debt service | 1,200,000 | State Park Improvement Fund revenue (motor vehicle permits) provided to pay debt service on bonds sold to cover the cost of park improvements at Sterling State Park. Funding Source(s): Restricted 1,200,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Trails - 18.5 FTE positions | 2,392,600 | Coordinates planning and development of recreational trails in Michigan; also coordinates, develops, and maintains statewide motorized recreational trails and snowmobile trails, routes, and use areas. Funding Source(s): Restricted 2,392,600 |
| <i>Related Boilerplate Section(s): None</i> | | |
| GROSS APPROPRIATION | \$58,107,400 | Total of all applicable line item appropriations. |
| Total interdepartmental grants and intradepartmental transfers | 1,266,200 | Total amount of all grants from other department programs. |
| Total federal revenues | 106,600 | Total federal grant or matchable revenues. |
| Total private revenues | 316,600 | Total private grant revenues. |
| Total state restricted revenues | 47,374,800 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$9,043,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 108: FOREST RESOURCE MANAGEMENT

To provide needed wood products for society and renewed habitat for wildlife.

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| Full-time equated classified positions | 311.0 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Timber harvest - 86.0 FTE positions | 6,781,800 | Harvests and regenerates mature stands of timber according to a sustainable plan. Funding Source(s): Restricted 6,781,800 <i>Related Boilerplate Section(s): 901, 903</i> |
| Forest cultivation and reforestation - 23.0 FTE positions | 3,996,900 | Maintains the state forests in a healthy, vigorous and productive condition. Tree health is dependent on adequate moisture, nutrients, and adequate space to grow, as well as protection from damaging insects and diseases. Funding Source(s): Federal 302,600 Private 803,800 Restricted 2,890,500 <i>Related Boilerplate Section(s): None</i> |
| Forest resource planning and land use - 15.0 FTE positions | 4,727,700 | <u>Forest Planning Section:</u> Gathers and maintains forest product data and prepares plans and makes policy recommendations to the Natural Resources Commission on forest management issues. <u>Forest Land Use Section:</u> Provides for mineral exploration and development, easements for public utilities and oil and gas pipelines, natural gas storage facilities, solid waste transfer station sites, and agriculture-related uses. Handles trespass and encroachment on state forest land; administers land exchanges or acquisition of forested property. Funding Source(s): Federal 150,900 Restricted 4,575,500 GF/GP 1,300 <i>Related Boilerplate Section(s): 902</i> |
| Private forest development - 10.5 FTE positions | 879,600 | Provides forestry assistance and incentives to private landowners, administers Michigan's Commercial Forest Act (CFA), 1925 PA 94, and assists counties and townships in administration of the Private Forest Reserve Act (PFRA), 1917 PA 86. Also administers the Forest Stewardship and Stewardship Incentives Programs authorized in the Forestry Title of the 1990 Federal Farm Bill and the Urban and Community Forestry program. Funding Source(s): Federal 369,800 Private 1,000 Restricted 35,100 GF/GP 473,700 <i>Related Boilerplate Section(s): None</i> |

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| Forest finance authority - 9.0 FTE positions | 1,680,400 | Michigan Forest Finance Authority develops and maintains a direct revenue bonding program that will provide funding for intensified timber management on priority state forest lands; Forest Development Fund. Funding Source(s): Restricted 1,680,400 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Adopt-a-forest program | 50,000 | Funds are available to nonprofit conservation organizations to cover disposal costs of waste material collected from state forest lands; Forest Development Fund. Funding Source(s): Restricted 50,000 |
| <i>Related Boilerplate Section(s): 905</i> | | |
| Forest fire protection - 137.5 FTE positions | 10,219,000 | Maintains an effective and efficient fire management program to prevent human-caused fires, and protects personal property and the forest resource from damage caused by wildfires. Prescribed fires are used to meet land and wildlife management objectives and reduce losses to timber and wildlife habitat caused by forest insects and diseases. Funding Source(s): Federal 733,500 Restricted 2,910,200 GF/GP 6,575,300 |
| <i>Related Boilerplate Section(s): 903</i> | | |
| Forest recreation - 14.5 FTE positions | 2,025,700 | Provides recreation opportunity within 3.9 million acres of state forest land. Funding Source(s): Restricted 1,478,900 GF/GP 546,800 |
| <i>Related Boilerplate Section (s): 906</i> | | |
| Forest management initiative | 126,400 | Provides support and remedial program services to Forest Management programs in three primary areas: training, computers and automation, and surveying equipment; Forest Development Fund. Funding Source(s): Restricted 126,400 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Minerals management - 15.3 FTE positions | 1,813,700 | Provides for development of state-owned mineral resources. Encourages the private sector to risk capital in exploration and development, optimizes revenue for state-owned minerals consistent with other natural resource management objectives, and provides regular and systematic review of the mineral leasing programs. Funding Source(s): Federal 1,000 Restricted 1,719,300 GF/GP 93,400 |
| <i>Related Boilerplate Section(s): 907</i> | | |

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| Resource mapping and aerial photography - 0.2 FTE positions | 307,600 | The Geographic Information System and aerial photography service provides land cover/use, groundwater, water well record, soil, prime land, and sensitive environment data to units of government and the private sector for resource management. Subsurface geologic information is provided to the Department's Groundwater Database and Wellhead Protection programs (GIS/MIRIS) and combined with surface data provided by other Divisions for environmental and land use planning agencies. |
| | | Funding Source(s): Federal 1,000 Restricted 161,800 GF/GP 144,800 |
| | | <i>Related Boilerplate Section(s): None</i> |
| National forest management | 1,000 | Line item included as a place holder in case responsibility for management of the National Forests is shared with state governments. |
| | | Funding Source(s): Federal 1,000 |
| | | <i>Related Boilerplate Section(s): 904</i> |
| Forest fire equipment | 1,700,000 | Provides for the purchase of specialized forest fire fighting equipment; Forest Development Fund. |
| | | Funding Source(s): Restricted 1,700,000 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Cooperative resource programs | 1,650,000 | Grant funds are provided through Soil Conservation Districts to manage private timber properties. |
| | | Funding Source(s): Restricted 1,650,000 |
| | | <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$35,959,800 | Total of all applicable line item appropriations. |
| Total federal revenues | 1,559,800 | Total federal grant or matchable revenues. |
| Total private funds | 804,800 | Total private grant revenues. |
| Total state restricted revenues | 25,759,900 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$7,835,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 109: LAW ENFORCEMENT

The Law Enforcement Division, through the use of commissioned peace officers, is responsible for enforcing environmental protection and resource management laws, conducting investigations to support environmental lawsuits for cleanups and cost recovery, and conducting criminal investigations into violations of all natural resource and environmental protection laws. The Division enforces game and fish laws for protecting habitat through various state laws and for protecting citizens' health, safety, and property through enforcement of, and education about, various recreational laws. It also conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area. In addition, the Division maintains a specialized unit for investigation of organized and commercial poaching rings.

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| Total full-time equated positions | 272.5 | Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i> |
| Wildlife resource protection - 10.0 FTE positions | 1,332,500 | Supports enforcement and education programs designed to reduce organized poaching of wildlife resources (the RAP program). Provides rewards for information leading to arrest/prosecution of those violating game/fish laws; Game and Fish Protection Fund - Wildlife Resource Protection funds. Funding Source(s): Restricted 1,332,500 <i>Related Boilerplate Section(s): None</i> |
| General law enforcement - 262.5 FTE positions | 25,437,800 | Department's general enforcement program for all natural resources (game, fish, and forestry), environmental pollution, and outdoor recreation (including boating, hunting, ORV, and snowmobile safety) laws. Provides oversight/guidance on issues pertaining to hunter education and marine safety. Funding Source(s): Federal 3,063,100 Restricted 18,217,400 GF/GP 4,157,300 <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$26,770,300 | Total of all applicable line item appropriations. |
| Total federal revenues | 3,063,100 | Total federal grant or matchable revenues. |
| Total state restricted revenues | 19,549,900 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
| GENERAL FUND/ GENERAL PURPOSE | \$4,157,300 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |

SECTION 110: PAYMENTS IN LIEU OF TAXES

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| Swamp and tax-reverted lands | 7,071,500 | <p>Program (1917 PA 116, as amended) provides payments in lieu of a tax of \$2.50 per acre to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of the Department of Natural Resources. Payments are made to each county treasurer on December 1.</p> <p style="text-align: right;">Funding Source(s): GF/GP 7,071,500</p> |
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Related Boilerplate Section(s): None

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| Purchased lands taxes/open space payments PARTIAL VETO | 41,614,800 9,717,200 | <p>Program (1925 PA 91, as amended) provides payments in lieu of taxes to local units of government on certain lands owned by the State of Michigan and controlled by the Department of Natural Resources. Valuation of state-owned lands is established through guidelines issued by the State Tax Commission.</p> <p>Veto of boilerplate section 1051 eliminated funding from the Environmental Protection Fund (Section 29 Credit revenue).</p> <p style="text-align: right;">Funding Source(s): Restricted 5,742,200 GF/GP 3,975,000</p> |
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Related Boilerplate Section(s): 1051 (vetoed)

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| Commercial forest reserve | 2,691,700 | <p>The Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land in the long term for timber production. The state pays the specific tax (\$1.20 on each acre enrolled in the Commercial Forest Incentive Program) to county treasurers on December 1.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,691,700</p> |
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Related Boilerplate Section(s): None

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| GROSS APPROPRIATION | \$21,378,000 | Total of all applicable line item appropriations. |
| | \$19,480,400 | |

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| Total state restricted revenues | 7,639,800 5,742,200 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
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| GENERAL FUND/ GENERAL PURPOSE | \$13,738,200 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |
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SECTION 111: GRANTS

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| Grants to counties - marine safety | 3,230,000 | Supports county sheriff watercraft enforcement and safety and education programs; Marine Safety Fund. | |
| | | Funding Source(s): | Restricted 3,230,000 |

Related Boilerplate Section(s): None

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| Federal - land and water conservation fund payments | 4,134,000 | Provides grants to local units of government for acquisition and development of public recreational lands and facilities; Land and Water Conservation Fund. | |
| | | Funding Source(s): | Federal 4,134,000 |

Related Boilerplate Section(s): 1103

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| Federal - forest stewardship grants | 625,000 | Provides technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for the long-term protection and management of forest resources; U.S. Department of Agriculture. | |
| | | Funding Source(s): | Federal 625,000 |

Related Boilerplate Section(s): None

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| Federal - urban forestry grants | 400,000 | Provides information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities such as tree inventories, management plans, planting, and other maintenance activities; U.S. Department of Agriculture. | |
| | | Funding Source(s): | Federal 400,000 |

Related Boilerplate Section(s): None

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|-----------------------------------|---------|--|-----------------|
| Federal - clean vessel act grants | 175,000 | Assists the state in upgrading sanitary pump-out and dumping stations at public and private marinas and with education efforts regarding use of such facilities; Fish and Wildlife Service, Dingell - Johnson funds. | |
| | | Funding Source(s): | Federal 175,000 |

Related Boilerplate Section(s): None

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| Federal - rural community fire protection | 100,000 | Assists in acquiring forest fire fighting equipment for fire protection for local communities (boilerplate Section 1101); U.S. Department of Agriculture. | |
| | | Funding Source(s): | Federal 100,000 |

Related Boilerplate Section(s): 1101

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| Grants to communities - federal oil, gas, and timber payments | 3,450,000 | Provides for distribution of royalties provided to the State of Michigan by the federal government. Revenue is generated by oil and gas development and forest harvest activity on federal lands located in the state; funds are to be provided to communities impacted by federal land activities. Funding Source(s): Federal 3,450,000 |
| <i>Related Boilerplate Section(s): 1102</i> | | |
| Recreation improvement fund grants | 1,100,000 | Funds operation, maintenance, and development of recreation trails, restoration of lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund. Funding Source(s): Restricted 1,100,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Snowmobile local grants program | 5,480,000 | Provides funds to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand the trails system when possible; Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 5,480,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Snowmobile law enforcement grants | 1,142,000 | Provides funds to local enforcement agencies to provide patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 1,142,000 |
| <i>Related Boilerplate Section(s): 1001</i> | | |
| Off-road vehicle trail improvement grants | 1,374,500 | Funds county law enforcement, maintenance of existing ORV facilities, development of new facilities, and restoration of natural resources damaged by ORV use; Offroad Vehicle Trail Improvement Fund. Funding Source(s): Restricted 1,374,500 |
| <i>Related Boilerplate Section(s): 1104</i> | | |
| National recreational trails | 1,850,000 | Federal grant program assists states in recreation trail development and maintenance. Funding Source(s): Federal 1,850,000 |
| <i>Related Boilerplate Section(s): None</i> | | |
| Game and nongame wildlife fund grants | 10,000 | Funds various proposals for study and analysis of nongame plant and animal species to enhance our knowledge and ability to maintain and improve our ecosystem and wildlife habitat management; Nongame Wildlife Fund and Game and Fish Protection Fund. Funding Source(s): Restricted 10,000 |
| <i>Related Boilerplate Section(s): None</i> | | |

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| Inland fisheries resources grants | 200,000 | Encourages and enhances inland fishing opportunities, e.g., bank stabilization, piers, erosion control, and access sites; Game and Fish Protection Fund. |
| | | Funding Source(s): Restricted 200,000 |

Related Boilerplate Section(s): None

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| GROSS APPROPRIATION | \$23,270,500 | Total of all applicable line item appropriations. |
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| Total federal revenues | 10,684,000 | Total federal grant or matchable revenue. |
|------------------------|------------|---|

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| Total private revenues | 50,000 | Total private grant revenues. |
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| Total state restricted revenues | 12,536,500 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
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| GENERAL FUND/ GENERAL PURPOSE | \$0 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |
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SECTION 112: INFORMATION TECHNOLOGY

The Department of Information Technology, created by Executive Order 2001-3, receives funding from each state government department and agency through interdepartmental grants. The Department of Natural Resources provides staff and financial support in proportion to the services provided to program divisions during FY 2000-01. This appropriation provides for anticipated technology needs in FY 2002-03.

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| Information technology and projects | 15,599,900 | Provides funds to the new Department of Information Technology. Supports Department computer operations, systems development and design projects. |
| | | Funding Source(s): Restricted 12,949,100 |
| | | GF/GP 2,650,800 |

Related Boilerplate Section(s): 1201, 1202

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| GROSS APPROPRIATION | \$15,599,900 | Total of all applicable line item appropriations. |
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| Total state restricted revenues | 12,949,100 | State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose. |
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| GENERAL FUND/ GENERAL PURPOSE | \$2,650,800 | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |
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| SECTION 117: EARLY RETIREMENT AND BUDGETARY SAVINGS |
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| Early retirement savings | (1,269,300) | Transfers will be made from line items where early retirement savings are realized during FY 2002-03. These funds will not be spent and will lapse to the General Fund. |
| | | Funding Source(s): GF/GP (1,269,300) |

Related Boilerplate Section(s): 1301

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| Budgetary savings | (455,500) | Transfers will be made from line items where General Fund reductions occur. These funds will not be spent and will lapse to the General Fund. |
| | | Funding Source(s): GF/GP (455,500) |

Related Boilerplate Section(s): 1301

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| GROSS APPROPRIATION | (\$1,724,800) | Total of all applicable line item appropriations. |
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| GENERAL FUND/ GENERAL PURPOSE | (\$1,724,800) | The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues. |
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BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Total state spending in this public act is ~~\$222,060,700~~ \$220,163,100. Local grants from state revenue sources are expected to be ~~\$25,750,000~~ \$23,852,400.

Sec. 202. Appropriations Subject to the Management and Budget Act

Expenditures appropriations under the limitations and requirements of 1984 PA 431 (MCL 18.1101 to 18.1594).

Sec. 203. Federal Fund Acronyms

Defines abbreviations used in this act for federal fund sources.

Sec. 204. Civil Service Charges

Requires the Department of Civil Service to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

Sec. 205. State Hiring Freeze

Requires report identifying and justifying exceptions to the state hiring freeze.

Sec. 206. Contingency Fund Appropriations

Appropriates federal, state restricted, local, and private funds if additional revenue, not appropriated in this act, becomes available. Funds may be spent after legislative transfers to the appropriate line item are approved by the House and Senate appropriation committees.

Sec. 207. Privatization Project Plans

Requires a project plan to be provided to the appropriations committees 60 days before any effort to privatize as well as an evaluation of the effort 30 months after the project is completed.

Sec. 208. Reports on Internet

Requires reports to be put on the Internet.

Sec. 209. American Made Goods and Services

Urges the Department to purchase American-made goods and services if they are of comparable quality.

Sec. 210. Department Grant and Loan Programs

Requires a report that includes a description of available grant and loan programs, criteria used for awards, and a list of recipients.

Sec. 211. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from the Game and Fish Protection Fund.

Sec. 212. Restricted Fund Revenue, Expenditures, and Fund Balances

Requires fund revenue, spending, and estimated year-end balances for FY 2000-01 and FY 2001-02 by February 15, 2003, for each restricted fund appropriated in this act.

Sec. 213. Report Retention

Requires copies of all reports funded through this act to be received and provided for public use, following state and federal guidelines.

Sec. 214. Waterways Fund Projects

Requires a report on activities of the Waterways Commission during the previous fiscal year, as well as a list of funded waterways fund projects, be provided to the Legislature and Department of Management and Budget by the end of January 2003.

Sec. 215. Restricted Fund Allocation Plan

Requires a plan for allocating restricted funds among administrative support and regulatory activities on January 30, 2003.

Sec. 219. Game and Fish Trust Fund Transfer to Game and Fish Protection Fund

Transfers \$6.0 million from the Game and Fish Trust Fund to the Game and Fish Protection Fund.

Sec. 301. Commission Per Diem Payments

Authorizes per diem payments (\$75 per day) for the Natural Resources Commission.

Sec. 302. Habitat Improvement Projects

Requires wildlife and fisheries habitat improvement projects to be reported to the Legislature on June 15, 2003.

Sec. 401. Engineering Service Charges

Allows a standard percentage fee to be charged against a capital outlay or special maintenance appropriation to recover actual engineering service costs.

Sec. 402. Fish Advisories in the Fishing Guide

Requires the Department to include the website address for information on fishing advisories issued by the Department of Community Health.

Sec. 403. Land Acquisition Fee Charges

Allows a standard percentage fee to be charged against land acquisition projects to recover actual service costs.

Sec. 404. Land Sale Revenue

Creates the Land Sale Fund and directs an amount equal to the cost of personal services, printing, postage advertising, contractual services, and facility rental related to the disposal of tax-reverted properties to be deposited into the fund from land sales revenue.

Sec. 601. Livestock Loss Indemnification

Directs that reimbursement for livestock losses caused by wolves be provided to the Michigan Department of Agriculture.

Sec. 602. Bovine Tuberculosis (TB) Expenditures

Requires the Department to report the amount spent both on Bovine TB mitigation activities and at the animal diagnostic laboratory at Michigan State University.

Sec. 603. Chronic Wasting Disease

Develops a plan to treat and mitigate the occurrence of chronic wasting disease in wildlife populations.

Sec. 701. Water Control Structure Certification

Directs the Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 702. Stream Habitat Improvement Grants

Appropriates \$758,000 for watershed councils, soil conservation districts, and other nonprofit organizations for stream habitat improvement projects.

Sec. 801. Transfer of Natural Resource Trust Fund Revenue to State Park Endowment Fund

Authorizes the transfer of \$10.0 million (mineral royalty revenue) from the Michigan Natural Resources Trust Fund to the Michigan State Park Endowment Fund. This transfer is required by Section 1902(2) of the Natural Resources and Environmental Protection Act, 1994 PA 451, MCL 324.1902.

Sec. 802. Federal Community Service Grants

Allows the Department to receive and use federal grants through the AmeriCorps or Homeland Security grant programs for the Michigan Civilian Conservation Corps.

Sec. 803. State Park Campground Closures

Requires detailed reports to be prepared for construction projects involving campsite or campground closures. Requires notice if the Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Sec. 901. Timber Marking

Directs the Department to mark 63,000 acres at an average rate of 12.5 to 13.0 cords per acre. Consideration shall be given to the impact of timber harvesting on wildlife habitat and recreation uses. Requires an annual report.

Sec. 902. Old Growth Forests

Defines "old growth" and encourages the Department to develop an old growth forest stewardship strategy.

Sec. 903. Contract Foresters

Allows the Department to hire contract foresters to mark timber.

Sec. 904. Federal Forest Management

Appropriates federal funds if the Federal Government delegates management responsibility for National Forest lands to the State of Michigan.

Sec. 905. Adopt-a-Forest Program

Directs the appropriation for the Adopt-a-Forest program to be used to cover the cost of disposing of waste material collected from state forest lands.

Sec. 906. Dispersed Camping Fees

Prevents the Department from charging forest camping fees for dispersed camping in Michigan state forests.

Sec. 907. Abandoned Mine Shaft Closures

Appropriates \$350,000 GF/GP for Abandoned Mine Shaft Closures.

Sec. 1001. Snowmobile Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 1051. Payments in Lieu of Taxes - VETOED

Appropriates Environmental Protection Fund revenue (\$1.9 million) to pay taxes assessed on lands purchased by Department of Natural Resources.

Sec. 1101. Local Fire Protection Grants

Awards federal rural fire protection grants to eligible local fire protection departments and fire protection districts with populations less than 10,000 and with publicly-owned forested land.

Sec. 1102. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates funds received from the Federal Government for pass-through grants from federal mineral royalties for local transportation and education programs.

Sec. 1103. Federal Land and Water Conservation Fund Grants

Coordinates federal land acquisition grants with Natural Resources Trust Fund grants so as to minimize the matching requirements for local governmental units.

Sec. 1104. ORV Regulation

Appropriates \$25,000 to counties to regulate ORV use near Michigan state parks.

Sec. 1201. Information Services Rate and User Fee Schedules

Requires Department of Information Technology to establish fee and service rate schedules for standard services and information system support provided to state departments.

Sec. 1202. Information Technology Appropriations Work Project

Designates appropriated funds for Information Technology as a work project.

Sec. 1301. Early Retirement and Budgetary Savings

Directs Department savings from the early retirement and mandated general fund reductions to be realized through legislative transfer process.



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Medicaid Bill Fairgrieve, Senior Analyst
Mental Health–Substance Abuse Margaret Alston, Senior Analyst
Public Health–Aging Susan Frey, Senior Analyst

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Higher Education Hank Prince, Senior Analyst
Career Development–Consumer and Industry Services–
Michigan Strategic Fund Robert Schneider, Senior Analyst
Community Colleges–Department of Education Caven West, Fiscal Analyst
Family Independence Agency
Administration–Grants–Staffing Myron Freeman, Senior Analyst
Child and Family Services–Juvenile Justice Erin Black, Fiscal Analyst
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Attorney General–Auditor General–Civil Rights–Executive Office–
Information Technology–Legislature–Management and Budget Robin Risko, Senior Analyst
Civil Service–History, Arts, and Libraries–Lottery–State–Treasury Steve Stauff, Senior Analyst
Corrections–Bill Analysis System Marilyn Peterson, Senior Analyst
Clean Michigan Initiative–Environmental Quality–Federal Funds Monitoring–
Natural Resources–Natural Resources Trust Fund Kirk Lindquist, Senior Analyst
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